GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Police Department - Budget 2015-16 – Grant No.X - Home Administration Intelligence Security Wing – Re-appropriation of funds - Orders – Issued.

Home (Police Budget.1) Department

G.O.Rt.No.1271 **Dated:16 -11-2015**

Read the following:

1.From the Additional Director General of Police ,A.P, Intelligence, Department ,Lr.No.4043/B1/2015,dt 26.10.2015.

2.G.O.Rt.No.2763, Finance (FMU-Home & Courts) Department, dated:06.11.2015

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ORDER:

In the reference 1st read above, the Additional Director General of Police, Intelligence, Andhra Pradesh, Hyderabad has requested the Government to re-appropriate the funds from the detailed Head of Account, "2055-101-05-280/281-Pleader Fees", "2055-101-05-300-Other Contractual Services" and "2055-101-05-510/511-Maintenance of Office Vehicles" for re-appropriation to the Head, "2055-101-05-410-Secret Service Expenditure"

2. Government after careful examination of the proposal and based on the re-appropriation orders issued in the G.O. 2nd read above, hereby permit to utilize the 4th quarter amount of Rs.32.63 lakhs in the 3rd quarter itself under the Head of Account 2055-101-05-410 SSE in relaxation of quarterly regulation Orders and also accord administrative sanction for an amount of Rs. **24,37,000/**- (Rupees twenty four lakhs and thirty seven thousands only) under the following heads of account: -

(Rs.in Lakhs)

Major, Minor, Sub and Detailed Head of Appropriation	Existing modified appropriation	Modifications Sanctioned		Revised Modified Appropriation	Remarks
		(+) Increase	(-) Decrease		
2055-Police, 00-NA 101-Criminal Investigation and Vigilance-00-NA 05-Intelligence Branch. 280-Professional Services 281-Professional Services 281- Leaders Fees-V	10.00		10.00	-	A
2055-Police , 00-NA 101-Criminal Investigation and Vigilance-00-NA- 05- Intelligence Branch- 510-Motor Vehicles – 511 – Maintenance of Office Vehicles-V	1,17.47		9.00	1,08,47	C
2055-Police , 00-NA 101-Criminal Investigation and Vigilance-00-NA- 05- Intelligence Branch- 300-Other Contractual Service- 000- Not Applicable- V	1,08.39		5.37	1,03.02	B

2055-Police , 00-NA 101-Criminal Investigation and Vigilance -00-NA 05- Intelligence Branch 410-Secret Service Expenditure- 000- Not Applicable-V	1,30.52	24.37		1,54.89	D
Total		24,37	24.37		
Total Decrease(-)					24,37
Total Increase(+)					24,37
Net					0

Remarks:

A. Anticipated expenditure could not be incurred due to non taking up of the pending cases in the Supreme Court.

B. Due to no filling up of vacant posts, savings arisen

C. Limiting the expenditure to the extent of actual requirement, hence savings.

D. For obtaining sensitive information from various sources, the increase required.

3. The Additional Director General of Police, Intelligence, Andhra Pradesh, Hyderabad shall take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Additional Director General of Police, Intelligence, Hyderabad.
The Director, Treasuries and Accounts, A.P. Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General of A.P, Hyderabad.
The Finance (FMU-Home & Courts) Department,
SF/Sc.

// FORWARDED::BY ORDER//

SECTION OFFICER